

MODEL PROJECT FORMAT (WOODEN FURNITURE)

Introduction :

Wooden furniture is most widely used furniture all around the World since traditional era. Its durability, beauty, elegance and eco-friendly character have made people attracted to use. Cut down of trees in unduly manner causes ecological disturbance so it has now been restricted, on the other hand though the furniture made up of metal, plastic and fibre have grabbed the market for their lower cost and portability nevertheless a big part of customer are till passionate for decorating their lifestyle with wooden furniture.

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Brief description of the process

Woods which are collected primarily sorted according their quality. In most of the cases seasoned wood is selected for furniture manufacturing. Seasoned wood is then cutted into pieces by saw and is designed by giving shapes part by part through dice and other machineries. Sometimes wood is treated by chemical ingredients to make durable as well as prevent termite, borer and weather. The designed wooden fragments are assembled and joined properly by adhesive, nails, clamps etc. in order to get the ultimate shape of the furniture. Thereafter it is polished or wrapped by clothings to get the final view.

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3 Scope of Project Due to increasing decorative and fashion conciousness amongst urban and rural people it's scope for growth is expected to be steady

4 Location Any place with good connectivity either in road or in railways or both is suitable for the production of this project.

5 Project Cost ₹ 1,89,880.00

Means of finance

a) Own contribution (10%)	Rs.	18988.00
b) Govt. Subsidy	Rs.	25000.00
c) Bank Loan	Rs.	145892.00

7 Total Power requirement (HP/ KWH): HP

Project Analysis

A Fixed Capital/ Capital Expenditure

I Work Shed/ Building : Own
Area of work shed : 150 sq.mt.

ii Machinery & Equipments :

Sl No	Name of machinery/Equipment	Rate(Rs.)	Quantity	Amount
a	10 mm drill machine	10000	2	₹ 20,000.00
b	Grinding machine	7000	1	₹ 7,000.00
c	Other tools and accessories	15000	2	₹ 30,000.00
d	VAT(4%)	2880		₹ 2,880.00
e				₹ 0.00
f				₹ 0.00
g				₹ 0.00
Sub Total				₹ 59,880.00

iii Furniture & Fixture :

Sl No	Furniture / Fixture	Rate	No	Amount
a	Installation of plant & machineries	1000		₹ 1,000.00
b	Electrical connection	5000		₹ 1,000.00
c	Furniture & other costs	6000		₹ 2,000.00
d				₹ 0.00
e				₹ 0.00
Sub Total				₹ 4,000.00

iv Total Fixed Capital/ Capital Expenditure (i+ii (i+ii+iii) ₹ 63,880.00



B Recurring Cost (Per Month)

i Raw Material

Sl No	Name of the raw material	Rate	Quantity(cft)	Amount
a	Teak wood	2500	12	₹ 37,500.00
b	Shal wood	2000	10	₹ 20,000.00
c	Other wood	1500	25	₹ 37,500.00
d	Other materials	10000		₹ 10,000.00
e				₹ 0.00
f				₹ 0.00
Sub Total				₹ 1,05,000.00

ii Salary & Wages

Sl No	Employment	Rate	No	Amount
a	Skilled labourer	5000	2	₹ 10,000.00
b	Unskilled labourer	3500	2	₹ 7,000.00
c	Managerial & other staff		0	₹ 0.00
Sub Total				₹ 17,000.00

iii Other Expenses

Sl No	Detail of Expenses	Amount
a	Electricity	₹ 500.00
b	Tax, License, Insurance	₹ 100.00
c	Travelling & Carriage	₹ 800.00
d	Packaging & Advertisement	₹ 1,200.00
e	Misc. Expenses	₹ 1,400.00
Sub Total		₹ 4,000.00

iv Working Capital Requirement (Bi+Bii+Biii) ₹ 1,26,000.00

4 Total Project Cost

a	Fixed Capital	₹ 63,880.00
b	Working Capital	₹ 1,26,000.00
c	Total	₹ 1,89,880.00

5 Cost Analysis per annum

Expenditure		Income	
i	Recurring Cost ₹ 15,12,000.00	1. Projected Sale	
ii	Depreciation ₹ 6,388.00	Total Sale value	₹ 23,29,584.00
iii	Surplus/Profit ₹ 8,11,196.00		
₹ 23,29,584.00			₹ 23,29,584.00

Signature of the applicant

Rates and quantities shown may vary as per location and demand of bussiness enterprise.

Prepared by the Directorate of Micro, Small and Medium Enterprises, West Bengal.

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