MODEL PROJECT FORMAT (Village Bakery)

1	**Introduction :**	In rural areas there is a huge demand for bakery products as it is a part of food habit of the villagers in their daily life. Breads, biscuits,cakes are the mostly consumed items manufactured in village bakeries by wheat flour,atta,suji and sugar. It is a profitable business for the enterpreneurs in rural sector. So, there is a scope for income as well as employment generation through village bakery formation.
2	**Brief description of the process**	Ingredients are mixed in proper ratio for the bakery item to be produced. The mixture is then poured in the specific pot or tray and pleced in oven for baking. After baking, the item is packed in plastic or paper packets for sale and consume.
3	Scope of Project	Due to increasing the changing food habit amongst urban and rural people it's scope for growth is expected to be steady
4	Location	Any place with good connectivity either in road or in railways or both is suitable for the production of this item.
5	Project Cost	₹ 1,26,700.00
6	Means of finance	

a) Own contribution (10%)	Rs.	12670.00
b) Govt. Subsidy	Rs.	19005.00
c) Bank Loan	Rs.	95025.00

7 Total Power requirement (HP/ KWH): HP

8 Project Analysis

A Fixed Capital/ Capital Expenditure

i Work Shed/ Building : Rs. 30,000.00

Area of work shed : 100 sq. mt.

ii Machinery & Equipments :

Sl No	Name of machinery/Equipment	Rate	Quantity	Amount
a	Oven(Vatti)	15000	1	₹ 15,000.00
b	Tubewell	5000	1	₹ 5,000.00
c	Mixing pot	2500		₹ 2,500.00
d	Weighing machine	1500		₹ 1,500.00
e	Moulder,trays,filter	15500		₹ 15,500.00
f	Delivery van	5000	2	₹ 10,000.00
g	Small tools and eqipments	3000		₹ 3,000.00
	Sub Total			₹ 52,500.00

iii Furniture & Fixture :

Sl No	Furniture / Fixture	Rate	No	Amount
a	Tables, racks			₹ 5,000.00
b	Electrification			₹ 5,000.00
c				₹ 0.00
d				₹ 0.00
e				₹ 0.00
	Sub Total			₹ 10,000.00

iv **Total Fixed Capital/ Capital Expenditure (i+ii (i+ii+iii)** ₹ 92,500.00

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B **Recurring Cost (Per Month)**

i **Raw Material**

Sl No	Name of the raw material	Rate	Quantity	Amount
a	Flour			₹ 20,000.00
b	Sugar			₹ 1,500.00
c				₹ 0.00
d				₹ 0.00
e				₹ 0.00
f				₹ 0.00
	Sub Total			₹ 21,500.00

ii **Salary & Wages**

Sl No	Employment	Rate	No	Amount
a	Skilled labourer	5000	1	₹ 5,000.00
b	Unskilled labourer	3000	2	₹ 6,000.00
c			0	₹ 0.00
	Sub Total			₹ 11,000.00

iii **Other Expenses**

Sl No	Detail of Expenses	Amount
a	Electricity	₹ 1,000.00
b	Tax, License, Insurance	₹ 100.00
c	Travelling & Carriage	₹ 200.00
d	Packaging & Advertisement	₹ 200.00
e	Misc. Expenses	₹ 200.00
	Sub Total	₹ 1,700.00

iv **Working Capital Requirement** **(Bi+Bii+Biii)** ₹ 34,200.00

4 **Total Project Cost**

a	**Fixed Capital**	₹ 92,500.00
b	**Working Capital**	₹ 34,200.00
c	**Total**	₹ 1,26,700.00

5 **Cost Analysis per annum**

Expenditure			Income	
i	Recurring Cost	₹ 4,10,400.00	1. Projected Sale	
ii	Depreciation	₹ 9,250.00	Total Sale value	₹ 5,00,000.00
iii	Surplus/Profit	₹ 80,350.00		
		₹ 5,00,000.00		₹ 5,00,000.00

Signature of the applicant

Rates and quantities shown may vary as per location and demand of bussiness enterprise.

Prepared by the Directorate of Micro, Small and Medium Enterprises, West Bengal.

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