

MODEL Project Report OF Tomato Sauce making unit to be set up at place of Rs. 1.85 L

1	Name of the Project	Tomato Sauce, Ketchup manufacturing
2	Introduction	Tomato sauce is made from tomato to make the product more marketable.
3	Brief description of manufacturing	Tomato boiled and add preservative and spices to make the brix higher then the product is bottled and ready for marketing.
4	Scope of Project	Due to increasing the trend of taking fast food as a part of breakfast of tiffin amongst urban and rural people it's scope for growth is expected to be steady
5	Location	Any place with good connectivity either in road or in railways or both is suitable for the production of this item
6	Project Cost	₹ 1,84,750.00
7	Means of finance	
	a) Own contribution (5%)	Rs. 9237.50
	b) Govt. Subsidy	Rs. 25000.00
	c) Bank Loan	Rs. 150512.50

8 Total Power requirement HP

9 Project Analysis

A Fixed Capital/ Capital Expenditure

i Work Shed/ Building : Own Rented

ii Area of work shed : 60 (in sq. Mt)

iii Machinery & Equipments :

Sl No	Name of machinery/Equipment	Rate	Quantity	Amount
a	Boiler	30000	1	30000
b	Pulper	20000	1	20000
c	Shieves	2500	1	2500
d	Corking machine	5000	1	5000
e	Bottle washer	2000	1	2000
Sub Total				59500

Furniture & Other Cost

Sl No	Detail of Furniture/Expenses	Rate	Quantity	Amount
a	Al table	3000	1	3000
b	Weighing Scale	4000	1	4000
c	Miscellaneous tools	5000	1	5000
d		0	0	0
Sub Total				12000

v Total Fixed Capital/ Capital Expenditure (iii + iv) 71500



B Recurring Cost (Per Month)**i Raw Material**

Sl No	Name of the raw material	Rate	Quantity	Amount
a	Tamato	25	2500	62500
b	Spices (Av)	50	5	250
c	Bottle	5	5000	25000
Sub Total				87750

ii Salary & Wages

Sl No	Employment	Rate	No	Amount
a	Food technologist	6000	1	6000
b	Skilled Worker	4500	2	9000
c	Helper	2500	3	7500
Sub Total				22500

iii Other Expenses

Sl No	Detail of Expenses	Amount
a	Electricity	2500
b	Stationery	500
c	Rent (if any)	0
Sub Total		3000

iv Working Capital Requirement 113250

6 Total Project Cost

a	Fixed Capital	71500
b	Working Capital	113250
c	Total	184750

7 Cost Analysis per annum

Expenditure			Income		
i	Recurring Cost	1359000	1. Projected Sale of tomato sauce		
ii	Depreciation	7150	100000 bottle @	25.00	per bottle
iii	Surplus/Profit	1133850	2500000		
		2500000	2500000		

Signature of the applicant

rates and quantities shown may vary as per location and demand of business enterprise.

Prepared by the Directorate of Micro, Small and Medium Enterprises, West Bengal.

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