#### A MODEL SCHEME ON Steel furniture

1 Introduction

:Steel furniture comprise almirahs, chairs, tables, cabinets, racks, sofa sets, etc. They are required for domestic purposes, offices, factories and in almost all places. Steel fast moving consumables. Due to growth of population and living conditions, the requirement of steel furniture is also increasing. The demand of these items are increasing day by day due to development of living standards . There is a good demand of these items mainly for offices, institutions & commercial places

2 Brief description of manufacturing

The manufacturing process of steel furniture involves mainly cutting of sheets, tubes, flats to desired size, folding, bending, drilling, punching, rivetting and assembling as per the drawings. Finally, the items are to be spray painted.

3 Scope of Project

Due to increasing the security conciousness and fashion trends amongst urban and rural people it's scope for growth is expected to be steady

4 Location

Any place with good connectivity either in road or in railways or both is suitable for the production of this item.

5 Project Cost

₹ 1,87,000.00

6 Means of finance

a) Own contribution (10%) Rs. 18700.00 b) Govt. Subsidy Rs. 25000.00

c) Bank Loan

Rs. 143300.00

7 Total Power requirement ( HP/ KWH):

HP

8 Project Analysis

A Fixed Capital/Capital Expenditure

i Work Shed/Building

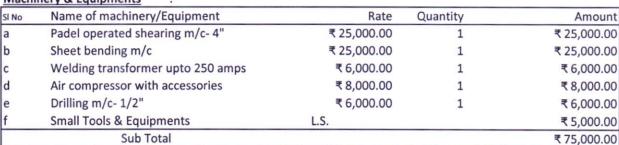
Own

Rented

ii Area of work shed

: 600 (in sq. Mt)

iii Machinery & Equipments



**Furniture & Other Cost** 

iv SI No	Detail of Furniture/Expenses	Amount
С	Electrification& Security Deposit	₹ 10,000.00
d	Furniture & Fittings	₹ 3,500.00
e	Pre-operative expenses	₹ 1,500.00
	Sub Total	₹ 15,000.00

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## B Recurring Cost (Per Month)

i Raw Material

SI No	Name of the raw material	Rate Quantity	Amount
31 140			
a	M/S sheet	70000/ Ton 0.5 Ton	₹ 35,000.00
b	Tube, Pipe, Pati	L.S.	₹ 14,000.00
С	Paints, Electrodes, gas etc.	L.S.	₹ 15,000.00
d	Misce.	L.S.	₹ 5,000.00
	Sub Total		₹ 69,000.00

ii Salary & Wages

SI No	Employment	Rate	No	Amount
a	Manager cum superviser	₹ 5,000.00	1	₹5,000.00
b	Skilled worker	₹ 5,000.00	2	₹ 10,000.00
С	Semi-skilled worker	₹ 3,500.00	2	₹7,000.00
	Sub Total	-		₹ 22,000.00

iii Other Expenses

	Other Expenses	
SI No	Detail of Expenses	Amount
a	Electricity	₹ 2,500.00
С	Rent (if any)	₹0.00
b	Stationery	₹ 500.00
С	Tax & Insurance	₹ 500.00
d	Transportation	₹ 2,000.00
е	Misc	₹ 500.00
	Sub Total	₹ 6,000.00

iv	Working Capital Requirement (i+ii+iii)	=	₹ 97,000.00

### 4 Total Project Cost

C	Total	₹ 1.87.000.00
b	Working Capital	₹ 97,000.00
a	Fixed Capital	₹ 90,000.00

# 5 Cost Analysis per annum

Expenditure		Income		
i	Recurring Cost	₹ 11,64,000.00	1. Projected Sale	
ii	Depreciation	₹ 11,250.00	By sale of Steel Furniture x12	₹ 30,00,000.00
iii	Surplus/Profit	₹ 18,24,750.00		
		₹ 30,00,000.00		₹ 30,00,000.00

#### Signature of the applicant

Rates and quantities shown may vary as per location and demand of bussiness enterprise.

Prepared by the Directorate of Micro, Small and Medium Enterprises, West Bengal.

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