

A MODEL SCHEME ON Manufacturing of Decorative Material by Solapith (Indian Cork)

- 1 Introduction :Traditionally sholapith products were used in decorating Hindu idols and in creating the headgears of brides and grooms for a traditional Bengali wedding. In more recent times, sholapith handicrafts have found a wider application in home décor, as artistic objects. Now a days its demand is increasing and
- 2 Brief description of manufacturing The main steps are -.
A. Hard brown cover of segmented Sola stem peeled off
B. Tear out/ cut into different direction to make a variety of shapes for having decorative items as per requirement
- 3 Scope of Project Due to increasing decorative and fashion conciousness amongst urban and rural people it's scope for growth is expected to be steady
- 4 Location Any place with good connectivity either in road or in railways or both is suitable for this project.
- 5 Project Cost ₹ 1,58,500.00
- 6 Means of finance

a) Own contribution (10%)	Rs. 15850.00
b) Govt. Subsidy	Rs. 25000.00
c) Bank Loan	Rs. 117650.00

7 Total Power requirement (HP/ KWH): HP

8 Project Analysis

A Fixed Capital/ Capital Expenditure

i Work Shed/ Building : Own Rented

ii Area of work shed : 600 (in sq. Mt)

iii Machinery & Equipments :

Sl No	Name of machinery/Equipment	Rate	Quantity	Amount
a	Small Tools & Equipments	L.S.		₹ 22,000.00
	Sub Total			₹ 22,000.00

Furniture & Other Cost

iv Sl No	Detail of Furniture/Expenses	Amount
c	Electrification& Security Deposit	₹ 2,000.00
d	Furniture & Fittings	₹ 1,000.00
e	Pre-operative expenses	₹ 1,500.00
	Sub Total	₹ 4,500.00

v **Total Fixed Capital/ Capital Expenditure (iii + iv)** = ₹ 26,500.00



B Recurring Cost (Per Month)**i Raw Material**

Sl No	Name of the raw material	Rate	Quantity	Amount
a	Solapith (Indian Cork)	50000/ Ton	2 Ton	₹ 75,000.00
b	Glass & adhesives, other materials for packaging	L.S.		₹ 20,000.00
	Sub Total			₹ 95,000.00

ii Salary & Wages

Sl No	Employment	Rate	No	Amount
a	Manager cum supervisor	₹ 0.00	1	₹ 0.00
b	Skilled worker	₹ 3,000.00	10	₹ 30,000.00
c	Semi-skilled worker	₹ 2,000.00	2	₹ 4,000.00
	Sub Total			₹ 34,000.00

iii Other Expenses

Sl No	Detail of Expenses	Amount
a	Electricity	₹ 500.00
c	Rent (if any)	₹ 0.00
b	Stationery	₹ 500.00
c	Tax & Insurance	₹ 600.00
d	Transportation	₹ 1,000.00
e	Misc	₹ 400.00
	Sub Total	₹ 3,000.00

iv Working Capital Requirement (i+ ii+ iii) = ₹ 1,32,000.00

4 Total Project Cost

a	Fixed Capital	₹ 26,500.00
b	Working Capital	₹ 1,32,000.00
c	Total	₹ 1,58,500.00

5 Cost Analysis per annum

	Expenditure	Income
i	Recurring Cost ₹ 15,84,000.00	1. Projected Sale By sale of different types of decorative product of sola pith x12 ₹ 19,28,400.00
ii	Depreciation ₹ 3,300.00	
iii	Surplus/Profit ₹ 3,41,100.00	
	₹ 19,28,400.00	₹ 19,28,400.00

Signature of the applicant

Rates and quantities shown may vary as per location and demand of bussiness enterprise.

Prepared by the Directorate of Micro, Small and Medium Enterprises, West Bengal.

Dhurjati Prosad Bose (AD of MSME)


