

**A MODEL SCHEME ON Manufacturing of Decorative Material by Solapith (Indian Cork)
to be set up at place of rs. 1.58 L**

- 1 Introduction :Traditionally sholapith products were used in decorating Hindu idols and in creating the headgears of brides and grooms for a traditional Bengali wedding. In more recent times, sholapith handicrafts have found a wider application in home décor, as artistic objects. Now a days its demand is
- 2 Brief description of manufacturing The main steps are -.
A. Hard brown cover of segmented Sola stem peeled off
B. Tear out/ cut into different direction to make a variety of shapes for having decorative items as per requirement
- 3 Scope of Project Due to increasing decorative and fashion conciousness amongst urban and rural people it's scope for growth is expected to be steady
- 4 Location Any place with good connectivity either in road or in railways or both is suitable for this project.

5 Project Cost ₹ 1,58,500.00

6 Means of finance

a) Own contribution (5%)	Rs.	7925.00
b) Govt. Subsidy	Rs.	23775.00
c) Bank Loan	Rs.	126800.00

7 Total Power requirement (HP/ KWH): HP

8 Project Analysis

A Fixed Capital/ Capital Expenditure

i Work Shed/ Building : Own Rented

ii Area of work shed : 600 (in sq. Mt)

iii Machinery & Equipments :

Sl No	Name of machinery/Equipment	Rate	Quantity	Amount
a	Small Tools & Equipments	L.S.		₹ 22,000.00
	Sub Total			₹ 22,000.00

Furniture & Other Cost

Sl No	Detail of Furniture/Expenses	Amount
c	Electrification& Security Deposit	₹ 2,000.00
d	Furniture & Fittings	₹ 1,000.00
e	Pre-operative expenses	₹ 1,500.00
	Sub Total	₹ 4,500.00

v **Total Fixed Capital/ Capital Expenditure (iii + iv)** = ₹ 26,500.00



B Recurring Cost (Per Month)**i Raw Material**

Sl No	Name of the raw material	Rate	Quantity	Amount
a	Solapith (Indian Cork)	50000/ Ton	2 Ton	₹ 75,000.00
b	Glass & adhesives, other materials for packaging	L.S.		₹ 20,000.00
Sub Total				₹ 95,000.00

ii Salary & Wages

Sl No	Employment	Rate	No	Amount
a	Manager cum supervisor	₹ 0.00	1	₹ 0.00
b	Skilled worker	₹ 3,000.00	10	₹ 30,000.00
c	Semi-skilled worker	₹ 2,000.00	2	₹ 4,000.00
Sub Total				₹ 34,000.00

iii Other Expenses

Sl No	Detail of Expenses	Amount
a	Electricity	₹ 500.00
c	Rent (if any)	₹ 0.00
b	Stationery	₹ 500.00
c	Tax & Insurance	₹ 600.00
d	Transportation	₹ 1,000.00
e	Misc	₹ 400.00
Sub Total		₹ 3,000.00

iv Working Capital Requirement (i+ ii+ iii) = ₹ 1,32,000.00

4 Total Project Cost

a	Fixed Capital	₹ 26,500.00
b	Working Capital	₹ 1,32,000.00
c	Total	₹ 1,58,500.00

5 Cost Analysis per annum

Expenditure		Income	
i	Recurring Cost ₹ 15,84,000.00	1. Projected Sale	
		By sale of different types of decorative product of sola pith	₹ 19,28,400.00
ii	Depreciation ₹ 3,300.00	x12	
iii	Surplus/Profit ₹ 3,41,100.00		
₹ 19,28,400.00		₹ 19,28,400.00	

Signature of the applicant

Rates and quantities shown may vary as per location and demand of bussiness enterprise.

Prepared by the Directorate of Micro, Small and Medium Enterprises, West Bengal.

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