

MODEL PROJECT of Saree Polishing unit to be set up at place of Rs. 0.64 L

- 1 Introduction :** SAREE ROLLING & POLISHING :- Due to increase in population and standard of living there is a good market for this type of unit. This rolling or polishing saree keep one trim and active. It is becoming more and more popular as every working women or house wife wants that she should look beautiful. Its use is more popular particularly among the educated women. It is expected that the demand for the product will increase due to increase in demand for sarees. Raw materials required for saree rolling and polishing are starch powder and others.

- 2 Brief description of the process** After washing the saree either cotton or silk the starch will spray. Those sarees will keep for drying, these sarees will fold on a uniform wooden piece to get uniform foldings. After keeping for six to eight hours the saree will remove from wooden piece and press with the help of steam iron. With the increase in number of working women, the demand for this product is increasing. Every working women want to be attractive and modern especially in offices, marriage parties, functions and festivals. So there is a potential for setting up of new

- 3 Scope of Project** Due to increasing the fashion trend and consciousness among urban and rural people it's scope for growth is expected to be steady

- 4 Location** Any place with good connectivity either in road or in railways or both is suitable for the production of this item

- 5 Project Cost** ₹ 63,750.00

- 6 Means of finance**
- | | | |
|--------------------------|-----|----------|
| a) Own contribution (5%) | Rs. | 3187.50 |
| b) Govt. Subsidy | Rs. | 9562.50 |
| c) Bank Loan | Rs. | 51000.00 |

- 7 Total Power requirement (HP/ KWH):** HP

- 8 Project Analysis**

- A Fixed Capital/ Capital Expenditure**

- i Work Shed/ Building :** Own
Area of work shed 500 (in sq. ft)

- ii Machinery & Equipments :**

Sl No	Name of machinery/Equipment	Rate	Quantity	Amount
a	Sprayers. Rolling sticks, sitting stand, Electric steam iron, pressing table etc	L.S.		₹ 25,000.00
Sub Total				₹ 25,000.00

- iii Total Fixed Capital/ Capital Expenditure (i+ii)** ₹ 25,000.00



B Recurring Cost (Per Month)**i Raw Material**

Sl No	Name of the raw material	Rate	Quantity	Amount
a	Adhesive , Gums etc		L.S.	₹ 8,500.00
Sub Total				₹ 8,500.00

ii Salary & Wages

Sl No	Employment	Rate	No	Amount
a	Salary	10000	1	₹ 10,000.00
b	Wages	5000	2	₹ 10,000.00
Sub Total				₹ 20,000.00

iii Other Expenses

Sl No	Detail of Expenses	Amount
a	Electricity	₹ 2,000.00
b	Tax, License, Insurance	₹ 250.00
c	Travelling & Carriage	₹ 5,000.00
d	Packaging & Advertisement	₹ 2,000.00
e	Misc. Expenses	₹ 1,000.00
Sub Total		₹ 10,250.00

iv Working Capital Requirement (Bi+Bii+Biii) ₹ 38,750.00

4 Total Project Cost

a	Fixed Capital	₹ 25,000.00
b	Working Capital	₹ 38,750.00
c	Total	₹ 63,750.00

5 Cost Analysis per annum

Expenditure			Income	
i	Recurring Cost	₹ 4,65,000.00	1. Projected Sale	
ii	Depreciation	₹ 2,500.00	Total Sale value	₹ 6,00,000.00
iii	Surplus/Profit	₹ 1,32,500.00		
₹ 6,00,000.00				₹ 6,00,000.00

Signature of the applicant

Rates and quantities shown may vary as per location and demand of bussiness enterprise.

Prepared by the Directorate of Micro, Small and Medium Enterprises, West Bengal.

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