

MODEL PROJECT on Sabai Grass Product

Introduction :

FIBRE BAN MAKING UNIT (SABAI GRASS) :- Sabai is hardy plant, thrives best in regions with an annual rainfall of 30 to 60 inches. It prevents soil erosion. The grass is harvested annually in November when it grows wild. It is used in rope making everywhere. Twines and strings are also manufactured. The ropes made out of it are used for jhoolas and bridges, It is also used for making mats, soles and uppers of grass slippers. It has good market in India.

1

Brief description of the process

Sabai Grass are cut from forest and then dried up. This dried up long grass are put in a bundle, taking a few of them at a time and twine them the desired items are made.

2

Scope of Project

Due to increasing the number of decorative and fashionable items to be displayed amongst urban and rural people its scope for growth is expected to be steady

3

Location

Any place with good connectivity either in road or in railways or both is suitable for the production of Ball Pen Refills

4

Project Cost

₹ 43,150.00

5

Means of finance

- a) Own contribution (10%)
- b) Govt. Subsidy
- c) Bank Loan

Rs. 4315.00
Rs. 6472.50
Rs. 32362.50

7 Total Power requirement (HP/ KWH): HP

8 Project Analysis

A Fixed Capital/ Capital Expenditure

- i Work Shed/ Building : Own
Area of work shed 250 (in sq. ft)

ii Machinery & Equipments :

Sl No	Name of machinery/Equipment	Rate	Quantity	Amount
a	Ban making M/C, Hammer, Tools etc.	L.S.		₹ 20,000.00
Sub Total				₹ 20,000.00

iii Total Fixed Capital/ Capital Expenditure (i+ii)

₹ 20,000.00



B Recurring Cost (Per Month)**i Raw Material**

Sl No	Name of the raw material	Rate	Quantity	Amount
a	Sabai Grass		L.S.	₹ 4,500.00
Sub Total				₹ 4,500.00

ii Salary & Wages

Sl No	Employment	Rate	No	Amount
a	Salary	5000	1	₹ 5,000.00
b	Wages	4000	3	₹ 12,000.00
Sub Total				₹ 17,000.00

iii Other Expenses

Sl No	Detail of Expenses	Amount
a	Electricity	₹ 500.00
b	Tax, License, Insurance	₹ 100.00
c	Travelling & Carriage	₹ 500.00
d	Packaging & Advertisement	₹ 100.00
e	Misc. Expenses	₹ 450.00
Sub Total		₹ 1,650.00

iv Working Capital Requirement (Bi+Bii+Biii) ₹ 23,150.00

4 Total Project Cost

a	Fixed Capital	₹ 20,000.00
b	Working Capital	₹ 23,150.00
c	Total	₹ 43,150.00

5 Cost Analysis per annum

Expenditure			Income	
i	Recurring Cost	₹ 2,77,800.00	1. Projected Sale	
ii	Depreciation	₹ 3,250.00	Total Sale value	₹ 3,00,000.00
iii	Surplus/Profit	₹ 1,17,350.00		
		₹ 3,98,400.00		₹ 3,00,000.00

Signature of the applicant

Rates and quantities shown may vary as per location and demand of bussiness enterprise.

Prepared by the Directorate of Micro, Small and Medium Enterprises, West Bengal

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