A MODEL SCHEME ON Manufacturing of Readymade Garments

1	Introduction	:Readymade garments are the choice of urban people. It is also gaining wider acceptance in semi-urban and rural areas. In domestic market and export market, it has made spectacular progress in the last decade. The demand for Ready made garment is increasing at around 18-20 % annually in the country. The popularity of Ready Made Garment is good among youth and fashion conscious public.The domestic market and the export market are growing rapidly and the unit for manufacturing can be run quite sucessfully if they can tap the market giving good price and quality.
2	Brief description of	The main process steps are – a) Procurement of Fabric. b) Cutting and Stitching c) Washing, Checking, Pressing and Packing
3	Scope of Project	Due to increasing decorative and fashion conciousness amongst urban and rural people it's scope for growth is expected to be steady
4	Location	Any place with good connectivity either in road or in railways or both is suitable for this project.
5	Project Cost	₹ 1,97,750.00

Directorate of Micro, Small and Medium Enterprises ★ सत्यमेव जयते ★ Govt. of West Bengal

6 Means of finance

a) Own contribution (10%)	Rs.	19775.00
b) Govt. Subsidy	Rs.	25000.00
c) Bank Loan	Rs.	152975.00

7 Total Power requirement (HP/ KWH): HP

8 Project Analysis

A Fixed Capital/ Capital Expenditure

i Work Shed/ Building : Own Rented

ii Area of work shed : 600 (in sq. Mt)

iii **Machinery & Equipments** :

Sl No	Name of machinery/Equipment	Rate	Quantity	Amount
a	Sewing machine	₹ 6,000.00	4	₹ 24,000.00
b	Interlock Machine	₹ 6,000.00	1	₹ 6,000.00
c	Botton Hold Machine	₹ 28,000.00	1	₹ 28,000.00
d	Small Tools & Equipments	L.S.		₹ 10,000.00
	Sub Total			₹ 68,000.00

Furniture & Other Cost

iv

Sl No	Detail of Furniture/Expenses	Amount
c	Electrification& Security Deposit	₹ 5,000.00
d	Furniture & Fittings	₹ 20,000.00
e	Pre-operative expenses	₹ 2,000.00
	Sub Total	₹ 27,000.00

v Total Fixed Capital/ Capital Expenditure (iii + iv) = ₹ 95,000.00

B **Recurring Cost (Per Month)**

i **Raw Material**

Sl No	Name of the raw material	Rate	Quantity	Amount
a	Cloth	75/- mts	850 mts	₹ 63,750.00
c	Thread	L.S.		₹ 4,000.00
d	Buttons & Packing Materials	L.S.		₹ 6,000.00
	Sub Total			₹ 73,750.00

ii **Salary & Wages**

Sl No	Employment	Rate	No	Amount
a	Manager cum superviser	₹ 0.00	1	₹ 0.00
b	Skilled worker	₹ 6,000.00	2	₹ 12,000.00
c	Unskilled worker	₹ 2,000.00	4	₹ 8,000.00
	Sub Total			₹ 20,000.00

iii **Other Expenses**

Sl No	Detail of Expenses	Amount
a	Electricity	₹ 5,000.00
c	Rent (if any)	₹ 0.00
b	Stationery	₹ 1,000.00
c	Tax & Insurance	₹ 500.00
d	Transportation	₹ 2,000.00
e	Misc	₹ 500.00
	Sub Total	₹ 9,000.00

iv **Working Capital Requirement (i+ ii+ iii)** = ₹ 1,02,750.00

4 **Total Project Cost**

a	Fixed Capital	₹ 95,000.00
b	Working Capital	₹ 1,02,750.00
c	**Total**	₹ 1,97,750.00

5 Cost Analysis per annum

Expenditure			Income	
i	Recurring Cost	₹ 12,33,000.00	1. Projected Sale	
ii	Depreciation	₹ 10,200.00	By sale of Ready Made Garments-	₹ 16,10,000.00
iii	Surplus/Profit	₹ 3,66,800.00		
		₹ 16,10,000.00		₹ 16,10,000.00

Signature of the applicant

Rates and quantities shown may vary as per location and demand of bussiness enterprise.

Prepared by the Directorate of Micro, Small and Medium Enterprises, West Bengal.

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