

A MODEL SCHEME ON Polymer Stamp & Lamination to be set up at Place of Rs. 1.56 L

- 1 Introduction : With the growing urban population and growth of business in country the scope of manufacturing stamp and lamination is growing very fast. Every one tends to laminate all paper documents to protect it from being damage. So there is huge scope of this project especially in the office area.
- 2 Brief description of manufacturing The main steps are -.
A. Polymer stamp are collected and preserved in a systemetic manner
B. Lamination of certificates, documents are commonly used
- 3 Scope of Project Due to increasing decorative and fashion conciousness amongst urban and rural people it's scope for growth is expected to be steady
- 4 Location Any place with good connectivity either in road or in railways or both is suitable for this project.
- 5 Project Cost ₹ 1,56,000.00

- 6 Means of finance

a) Own contribution (5%)	Rs.	7800.00
b) Govt. Subsidy	Rs.	23400.00
c) Bank Loan	Rs.	124800.00

7 Total Power requirement (HP/ KWH): HP

8 Project Analysis

A Fixed Capital/ Capital Expenditure

- i Work Shed/ Building : Own Rented
- ii Area of work shed : 600 (in sq. Mt)

iii Machinery & Equipments :

Sl No	Name of machinery/Equipment	Rate	Quantity	Amount
a	Computer along with printer	₹ 45,000.00	1	₹ 45,000.00
b	Machine for Polymer stamp preparation	₹ 12,000.00	1	₹ 12,000.00
c	Lamination machine	₹ 7,000.00	1	₹ 7,000.00
d	Small Tools & Equipments	L.S.		₹ 15,000.00
Sub Total				₹ 79,000.00

Furniture & Other Cost

Sl No	Detail of Furniture/Expenses	Amount
c	Electrification & Security Deposit	₹ 10,000.00
d	Furniture & Fittings	₹ 15,000.00
e	Pre-operative expenses	₹ 2,000.00
Sub Total		₹ 27,000.00

v Total Fixed Capital/ Capital Expenditure (iii + iv) = ₹ 1,06,000.00



B Recurring Cost (Per Month)**i Raw Material**

Sl No	Name of the raw material	Rate	Quantity	Amount
a	Polymer sheet	₹ 0.00	0	₹ 30,000.00
b	Lamination Sheet	₹ 0.00	0	₹ 6,000.00
c	Other Materials	L.S.		₹ 4,000.00
Sub Total				₹ 40,000.00

ii Salary & Wages

Sl No	Employment	Rate	No	Amount
a	Manager cum supervisor	₹ 0.00	1	₹ 0.00
b	Skilled worker	₹ 4,000.00	1	₹ 4,000.00
c	Unskilled worker	₹ 2,000.00	1	₹ 2,000.00
Sub Total				₹ 6,000.00

iii Other Expenses

Sl No	Detail of Expenses	Amount
a	Electricity	₹ 1,000.00
c	Rent (if any)	₹ 0.00
b	Stationery	₹ 800.00
c	Tax & Insurance	₹ 500.00
d	Transportation	₹ 1,000.00
e	Misc	₹ 700.00
Sub Total		₹ 4,000.00

iv Working Capital Requirement (i+ ii+ iii) = ₹ 50,000.00

4 Total Project Cost

a	Fixed Capital	₹ 1,06,000.00
b	Working Capital	₹ 50,000.00
c	Total	₹ 1,56,000.00

5 Cost Analysis per annum

Expenditure			Income	
i	Recurring Cost	₹ 6,00,000.00	1. Projected Sale	
ii	Depreciation	₹ 11,850.00	By sale of Polymer Stamp-	₹ 6,60,000.00
iii	Surplus/Profit	₹ 2,88,150.00	By sale of Lamination work-	₹ 2,40,000.00
		₹ 9,00,000.00	₹ 9,00,000.00	

Signature of the applicant

Rates and quantities shown may vary as per location and demand of bussiness enterprise.

Prepared by the Directorate of Micro, Small and Medium Enterprises, West Bengal.

Dhurjati Prosad Bose (AD of MSME)

