A MODEL SCHEME ON Leaf Cup Plate Making to be set up at place of Rs. 1.57 L

1 Introduction : Leaf cup plates are finding extensive uses in serving eatables / food in parties funct6ions and social gatherings. Now a days the product is very much popular in the country because these are hygiene in nature, germ free, leak proff good looking cheap in cost and most important that these are eco friendly with environment.

2 Brief description of manufacturing The leaves are washed and dried to retain their pliability and kept in a polythene bag to avoid drying before use. The leaves are placed on the lower die platten, the pedal is pressed down and released after a few seconds. All the operation like folding, trimming, pressing into shape and drying are done in a single operation by pressing the pedal lever. The leaf cup, subjected to heating to 150 degree C for 10 seconds also gets sterilized.

3 Scope of Project Due to increasing decorative and fashion conciousness amongst urban and rural people it's scope for growth is expected to be steady

4 Location Any place with good connectivity either in road or in railways or both is suitable for this project.

5 Project Cost ₹ 1,57,000.00

6 Means of finance

a) Own contribution (5%)	Rs.	7850.00
b) Govt. Subsidy	Rs.	23550.00
c) Bank Loan	Rs.	125600.00

7 Total Power requirement (HP/ KWH): HP

8 Project Analysis

A **Fixed Capital/ Capital Expenditure**

i Work Shed/ Building : Own Rented

ii Area of work shed : 600 (in sq. Mt)

iii **Machinery & Equipments** :

Sl No	Name of machinery/Equipment		Rate	Quantity	Amount
a	Leaf cup and plate making machine lever on bearing, Dies				₹ 90,000.00
b	Small Tools & Equipments	L.S.			₹ 5,000.00
	Sub Total				₹ 95,000.00

Furniture & Other Cost

iv

Sl No	Detail of Furniture/Expenses	Amount
a	Electrification& Security Deposit	₹ 10,000.00
b	Furniture & Fittings	₹ 10,000.00
c	Pre-operative expenses	₹ 2,000.00
	Sub Total	₹ 22,000.00

v **Total Fixed Capital/ Capital Expenditure (iii + iv)** = ₹ 1,17,000.00

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B **Recurring Cost (Per Month)**

i **Raw Material**

Sl No	Name of the raw material	Rate	Quantity	Amount
a	Leaves	L.S.		₹ 25,000.00
d	Packing materials	L.S.		₹ 2,000.00
	Sub Total			₹ 27,000.00

ii **Salary & Wages**

Sl No	Employment	Rate	No	Amount
a	Manager cum superviser	₹ 0.00	1	₹ 0.00
b	Skilled worker	₹ 3,000.00	1	₹ 3,000.00
c	Unskilled worker	₹ 2,000.00	2	₹ 4,000.00
	Sub Total			₹ 7,000.00

iii **Other Expenses**

Sl No	Detail of Expenses	Amount
a	Electricity	₹ 500.00
c	Rent (if any)	₹ 0.00
b	Stationery	₹ 1,000.00
c	Tax & Insurance	₹ 1,000.00
d	Transportation	₹ 2,000.00
e	Misc	₹ 1,500.00
	Sub Total	₹ 6,000.00

iv **Working Capital Requirement (i+ ii+ iii)** = ₹ 40,000.00

4 **Total Project Cost**

a	Fixed Capital	₹ 1,17,000.00
b	Working Capital	₹ 40,000.00
c	**Total**	₹ 1,57,000.00

5 Cost Analysis per annum

Expenditure			Income	
i	Recurring Cost	₹ 4,80,000.00	1. Projected Sale	
			By sale of Leaf cups & plates	₹ 8,00,000.00
ii	Depreciation	₹ 14,250.00	40,000 Kg	
iii	Surplus/Profit	₹ 3,05,750.00		
		₹ 8,00,000.00		₹ 8,00,000.00

Signature of the applicant

Rates and quantities shown may vary as per location and demand of bussiness enterprise.

Prepared by the Directorate of Micro, Small and Medium Enterprises, West Bengal.

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