

A MODEL SCHEME ON Jute Diversified Product to be set up at place of Rs. 1.16 L

- 1 Introduction jute bags are used for shopping purpose. Now a day the printed jute bags are used for travel purposes too. Dhokra has good domestic demand and decorative/ novelty item made from jute used as decorative item.
- 2 Brief description of manufacturing Raw jute softened and fed into loom and weaved as per size and designed required.
- 3 Scope of Project Due to increasing decorative and fashion consciousness amongst urban and rural people it's scope for growth is expected to be steady
- 4 Location Any place with good connectivity either in road or in railways or both is suitable for this project.
- 5 Project Cost ₹ 1,16,000.00
- 6 Means of finance

a) Own contribution (5%)	Rs.	5800.00
b) Govt. Subsidy	Rs.	17400.00
c) Bank Loan	Rs.	92800.00
- 7 Total Power requirement (HP/ KWH): HP

8 Project Analysis

A Fixed Capital/ Capital Expenditure

- i Work Shed/ Building : Own Rented
- ii Area of work shed : 600 (in sq. Mt)

iii Machinery & Equipments :

Sl No	Name of machinery/Equipment	Rate	Quantity	Amount
a	Loom	₹ 10,000.00	1	₹ 10,000.00
b	Sewing Machine	₹ 8,000.00	1	₹ 8,000.00
c	Equipments for colouring of jute			₹ 10,000.00
Sub Total				₹ 18,000.00

Furniture & Other Cost

Sl No	Detail of Furniture/Expenses	Amount
a	Furniture & Fittings	₹ 12,000.00
b	Electrification	₹ 10,000.00
Sub Total		₹ 22,000.00

v Total Fixed Capital/ Capital Expenditure (iii + iv) = ₹ 40,000.00



B Recurring Cost (Per Month)**i Raw Material**

Sl No	Name of the raw material	Rate	Quantity	Amount
a	Raw Jute, Jute Cloth, Jute Twin		L.S	₹ 46,000.00
Sl No	Button, Zip, Dye and othe materials		L.S	₹ 13,000.00
Sub Total				₹ 59,000.00

ii Salary & Wages

Sl No	Employment	Rate	No	Amount
a	Manager cum supervisor	₹ 0.00	1	
b	Skilled worker	₹ 4,000.00	2	₹ 8,000.00
c	Semi-skilled worker	₹ 2,500.00	2	₹ 5,000.00
Sub Total				₹ 13,000.00

iii Other Expenses

Sl No	Detail of Expenses	Amount
a	Electricity	₹ 600.00
b	Rent (if any)	₹ 0.00
c	Tax & Insurance	₹ 100.00
d	Transportation	₹ 3,000.00
e	Misc	₹ 300.00
Sub Total		₹ 4,000.00

iv Working Capital Requirement (i+ ii+ iii) = ₹ 76,000.00

4 Total Project Cost

a	Fixed Capital	₹ 40,000.00
b	Working Capital	₹ 76,000.00
c	Total	₹ 1,16,000.00

5 Cost Analysis per annum

Expenditure		Income
i	Recurring Cost ₹ 9,12,000.00	1. Projected Sale
ii	Depreciation ₹ 2,700.00	By sale of Jute Mat, Dhokra, Bag and other fancy items -- L.S.-- ₹ 10,80,000.00
iii	Surplus/Profit ₹ 1,65,300.00	
₹ 10,80,000.00		₹ 10,80,000.00

Signature of the applicant

Rates and quantities shown may vary as per location and demand of bussiness enterprise.

Prepared by the Directorate of Micro, Small and Medium Enterprises, West Bengal.

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