

MODEL SCHEME ON GROCERY SHOP

- 1 Introduction Grocery is essential in every house and the utility of this item is beyond doubt
- 2 Brief description of bussiness The trading of grocery is very simple.
- 3 Scope of Project Due to increasing population amongst urban and rural people it's scope for growth is expected to be steady
- 4 Location Any place with good connectivity either in road or in railways or both is st for the production of this project.
- 5 Project Cost 1,44,000.00
- 6 Means of finance
 - a) Own contribution Rs. 7,200.00 (5%)
 - b) Govt. Subsidy Rs.21,600.00
 - c) Bank Loan Rs. 115200.00
- 7 Total Power requirement (HP/ KWH): HP
- 8 Project Analysis

Land & Buildings : Covered area 500 sq.ft. Rented-Rs- 3000/-(P.M)

A.Non recurring Expenditure (Block Capital)

Plant and Machinery :-

SL.No	Particulars	Nos.	Cost (Rs.)
1	Electronic weigh Machine	01	8,000.00
2.	Electrification ...	-	2,000.00
6.	Misc.& other equipment , Furniture	-	5,000.00
			15000.00

B, Recurring Expenditure (Raw Materials)P.M

Sl No.	Particulars	Quantity Reqd.	Total Cost
1.	Rice	1000 kg@ 42/-	Rs 42000.00
2.	Atta	1000 kg@ 28/	Rs 28000.00
3.	Edible oil	400 lit@ 95/	Rs 38000.00
4.	Other Misc Products		Rs 32000.00
Total			RS 1, 14,000.00



Staff & Labour (Monthly)

Sl. No.	Category	Rate (Rs)	Nos. Reqd.	Total Cost .(Rs)
1.	Helper	@ 5000/-	02	10,000.00

6.Other Expenses (Monthly).

Sl. No.	PARTICULARS	
i)	Power (Electricity/Coal/Fuel etc.	Rs. 6,00.00
ii)	TA	Rs. 1,000.00
iii)	Rent	Rs. 3,000.00
iv)	Misc, Expenses	Rs. 400.00
	Total	Rs. 5000.00

C. Working Capital (P.M)

		Cost. Rs.
i) Raw materials	:-	1,14,000.00
ii) Salary/Wages	:-	10,000.00
iii) Others expenditure	:-	5,000.00
Total	Rs	1,29,000.00

E. Capital Investment**Project cost**

Block Capital	Rs,	15,000.00
Working Capital	Rs,	1,29,000.00
Total	Rs.	1, 44,000.00

F. Tentative profit & loss Account (Monthly)

1. Recurring Expenses	1,29,000/-	By Sales of	
2. Depreciation of Machinery & Equipment @10%	800/-	Rice Atta, Oil Sugar etc	
3. Intt. Paid on capital Investment @ 12%	150/-		
iv) Gross profit	11150		
Total	Rs. 140000/-	Total	Rs, 140000/-

Signature

Rates and quantities shown may vary as per location and demand of bussiness enterprise.

Prepared by the Directorate of Micro, Small and Medium Enterprises, West Bengal.

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