

Project Report on Manufacturing of Exercise Book to be set up at place of 1..97 L

- 1 Name of the Project :Manufacturing of Exercise Book
- 2 Introduction :Notebook and various types of exercise book making business are profitable and it involves , etc are always in demand for students. Different types of registers are also essential in every office, institutions, organisations, etc. There is increasing demand for notebooks as stationery items in view of rapid growth in institutions and offices of government and commercial establishments.
- 3 Brief description of manufacturing
The main steps are -
A. Plain papers are cut in to desired sizes
B. A portion of them used for rulling
C. Laminated cover paper placed for cover
D. Then Stitched
- 4 Scope of Project Due to increasing rate of education amongst urban and rural people it's scope for growth is expected to be steady
- 5 Location Any place with good connectivity either in road or in railways or both is suitable for this project.
- 6 Project Cost ₹ 1,97,000.00
- 7 Means of finance
a) Own contribution (5%) Rs. 9850.00
b) Govt. Subsidy Rs. 25000.00
c) Bank Loan Rs. 162150.00
- 8 Total Power requirement (HP/ KWH): HP
- 9 Project Analysis

4 Project Cost :

A. Fixed Capital / Capita Expenditure

- i. Work Shed :Own
- ii. Area of Wc :200 (in Sq. ft.)
- iii. Machinery :

Name of	Qty	Rate	Amount
Rolling M/C	1	40000.00	40000.00
Paper Cutting M/C	1	10000.00	10000.00
Wire Stching M/C	1	15,000.00	15,000.00
Gumming M/C	1	10,000.00	10,000.00
Book Press	1	10,000.00	10,000.00
Total			85,000.00

Details of	Qty	Rate	Amount
Show case	1	5,000.00	5,000.00
Chair ,Table Etc(set)	1	5,000.00	5,000.00
Total			10,000.00

Total Fixed Capital/Capital | 95,000.00



B. Recurring Cost (per month)

i.

Raw materials expenses per month:-

Name of Raw Material	Quantity	Rate	Amount
White Paper	3,000	15.00	45,000.00
Greenich Paper	1500	20.00	30,000.00
Card Board, Rexin, Ink,			10,000.00
Total			85,000.00

ii. **Salary & Wages:-**

Employment	Rate	No. of	Amount
Skilled labour	6,000.00	1	6,000.00
Un skilled Labour	4,000.00	2	8,000.00
Total			14,000.00

iii. **Other Expenses:-**

Details of Expenses			Amount
Electricity			1,000.00
Stationery			2,000.00
Total			3,000.00

Requiremen :**1,02,000.00**

Total Project Cost:

A. Fixed Capital :		95,000.00
B. Working Capial:		1,02,000.00
Total Project Cost:		1,97,000.00

5

Cost Analysis per annum

Expenditure		Income	
i. Recurring Cost	12,24,000.00		
		Projected Sal	18,00,000.00
ii. Depreciation @ 10% pe	9,500.00		
iii. Interst on Bank loan	-		
Total:	12,33,500.00		
Surplus / Profit	5,66,500.00		
	18,00,000.00		18,00,000.00

Signature of the Applicant

Rates and quantities shown may vary as per location and demand of bussiness enterprise.

Prepared by the Directorate of Micro, Small and Medium Enterprises, West Bengal.

Dhurjati Prosad Bose (AD of MSME)

