

A MODEL SCHEME ON Daliya Making to be set up at place of Rs. 1.99 L

- 1 Introduction :
Wheat being a chiefest source of calories, it contributes a significant part of protein for nutritional and ready to eat breakfast food which is easily digestible and can consume less time.
- 2 manufacturing process
Wheat is cleaned properly that is washed under running water and subsequently softened softened in water for 5 to 6 hrs. After germination, it is dried in sun light. After drying process it is fried and grinded by atta chakki. From the grinded product, fine and course dalia is obtained from whole wheat including husk.
- 3 Scope of Project Due to increasing health conciousness and in search of nutritious food amongst urban and rural people it's scope for growth is expected to be steady
- 4 Location Any place with good connectivity either in road or in railways or both is suitable for this project.

5 Project Cost ₹ 1,99,500.00

6 Means of finance

a) Own contribution (5%)	Rs.	9975.00
b) Govt. Subsidy	Rs.	25000.00
c) Bank Loan	Rs.	164525.00

7 Total Power requirement (HP/ KWH): HP

8 Project Analysis

A Fixed Capital/ Capital Expenditure

i Work Shed/ Building : Own Rented

ii Area of work shed : 600 (in sq. Mt)

iii Machinery & Equipments :

Sl No	Name of machinery/Equipment	Rate	Quantity	Amount
a	Grinder, Dehusicer, Cleaner, Frying pan,			₹ 75,000.00
b	Packaging Tools	L.S.		₹ 3,000.00
	Sub Total			₹ 78,000.00

Furniture & Other Cost

iv Sl No	Detail of Furniture/Expenses	Amount
a	Electrification & Security Deposit	₹ 15,000.00
b	Furniture & Fittings	₹ 5,000.00
c	Pre-operative expenses	₹ 2,000.00
	Sub Total	₹ 22,000.00

v Total Fixed Capital/ Capital Expenditure (iii + iv)

₹ 1,00,000.00



B Recurring Cost (Per Month)**i Raw Material**

Sl No	Name of the raw material	Rate	Quantity	Amount
a	Wheat	L.S.		₹ 75,000.00
d	Packing materials	L.S.		₹ 5,000.00
Sub Total				₹ 80,000.00

ii Salary & Wages

Sl No	Employment	Rate	No	Amount
a	Manager cum supervisor	₹ 0.00	1	₹ 0.00
b	Skilled worker	₹ 4,500.00	2	₹ 9,000.00
c	Unskilled worker	₹ 3,000.00	2	₹ 6,000.00
Sub Total				₹ 15,000.00

iii Other Expenses

Sl No	Detail of Expenses	Amount
a	Electricity	₹ 1,000.00
c	Rent (if any)	₹ 0.00
b	Stationery	₹ 500.00
c	Tax & Insurance	₹ 1,000.00
d	Transportation	₹ 1,500.00
e	Misc	₹ 500.00
Sub Total		₹ 4,500.00

iv Working Capital Requirement (i+ ii+ iii) = ₹ 99,500.00

4 Total Project Cost

a	Fixed Capital	₹ 1,00,000.00
b	Working Capital	₹ 99,500.00
c	Total	₹ 1,99,500.00

5 Cost Analysis per annum

Expenditure		Income	
i	Recurring Cost	₹ 11,94,000.00	1. Projected Sale
ii	Depreciation	₹ 11,700.00	By sale of Daliya,
iii	Surplus/Profit	₹ 6,69,300.00	₹ 18,75,000.00
		₹ 18,75,000.00	₹ 18,75,000.00

Signature of the applicant

Rates and quantities shown may vary as per location and demand of bussiness enterprise.

Prepared by the Directorate of Micro, Small and Medium Enterprises, West Bengal.

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