

A MODEL SCHEME ON Cycle repairing shop to be set up at place of Rs. 1.10 L

- 1 **Introduction** Two wheeler plays major role in rural transportation including bicycle. Two wheelers are also used mostly in rural areas in transporting farm products and milk etc. to the town
The repairing of two-wheeler shop can be established with minimum investment and cater employment atleast 2 to 4 persons.
- 2 **Activity of the Project** Repairing as well as assembling of by- cycle and tri- cycle, cycle rickshaw with the replacement of parts and over all servicing are the major work of this typee of unit.
- 3 **Scope of Project** Due to increasing population and to rush for time among urban and rural people it's scope for growth is expected to be steady
- 4 **Location** Any place with good connectivity either in road or in railways or both is suitable for this project.
- 5 **Project Cost** ₹ 1,10,000.00
- 6 **Means of finance**

a) Own contribution (5%)	Rs.	5500.00
b) Govt. Subsidy	Rs.	16500.00
c) Bank Loan	Rs.	88000.00
- 7 **Total Power requirement (HP/ KWH):** HP

8 Project Analysis

A Fixed Capital/ Capital Expenditure

- i Work Shed/ Building : Own Rented
- ii Area of work shed : 100 (in sq. Mt)

iii Machinery & Equipments :

Sl No	Name of machinery/Equipment	Rate	Quantity	Amount
a	Tools and accessories (wrench, spanner etc.)	₹ 10,000.00	L.S.	₹ 10,000.00
Sub Total				₹ 10,000.00

Furniture & Other Cost

Sl No	Detail of Furniture/Expenses	Amount
a	Table, tool etc.	₹ 5,000.00
b	Wooden Almirah	₹ 10,000.00
Sub Total		₹ 15,000.00

v **Total Fixed Capital/ Capital Expenditure (iii + iv)** = ₹ 25,000.00



B Recurring Cost (Per Month)**i Raw Material**

Sl No	Name of the raw material	Rate	Quantity	Amount
a	New Cycle set	3500/ set	10 set	₹ 35,000.00
b	Tyre	₹ 130.00	30 nos	₹ 3,900.00
c	Tube	₹ 80.00	30 nos	₹ 2,400.00
d	Rim	₹ 180.00	10 nos	₹ 1,800.00
e	Spokes	200/ box	05 box	₹ 1,000.00
f	Other nut bolts etc	₹ 25,000.00	L.S.	₹ 25,000.00
Sub Total				₹ 69,100.00

ii Salary & Wages

Sl No	Employment	Rate	No	Amount
a	Head Mechanic	₹ 6,000.00	1	₹ 6,000.00
b	Helper	₹ 3,000.00	2	₹ 6,000.00
Sub Total				₹ 12,000.00

iii Other Expenses

Sl No	Detail of Expenses	Amount
a	Misc. Stores & Materials & Consumables	₹ 1,000.00
c	Electricity & Other (Lubricants)	₹ 500.00
b	Office & establishment expenses	₹ 1,000.00
c	Insurance, License & Taxes	₹ 400.00
d	Carriage inward & transportation	₹ 1,000.00
Sub Total		₹ 3,900.00

iv Working Capital Requirement (i+ ii+ iii) = ₹ 85,000.00

4 Total Project Cost

a	Fixed Capital	₹ 25,000.00
b	Working Capital	₹ 85,000.00
c	Total	₹ 1,10,000.00

5 Cost Analysis per annum

Expenditure			Income	
i	Recurring Cost	₹ 10,20,000.00	1. Projected Sale	
ii	Depreciation	₹ 1,500.00	Revenue earned by way of service	₹ 14,00,000.00
iii	Surplus/Profit	₹ 3,78,500.00		
		₹ 1,500.00		₹ 14,00,000.00

Signature of the applicant

Rates and quantities shown may vary as per location and demand of bussiness enterprise.

Prepared by the Directorate of Micro, Small and Medium Enterprises, West Bengal.

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