

PROJECT on Cleaning Powder Manufacturing unit to be set up at place of Rs. 1.18 L

- Introduction :** CLEANING POWDER MAKING :- Cleaning Powder is used for cleaning utensils, floors, toilets etc. The demand of cleaning powder is hospitals, canteens, hotels etc. in addition to domestic consumptions.
- Brief description of the process** The manufacturing process is very simple. All the ingredients in required quantity are to be mixed thoroughly in a mixer. Keep it for ageing for 3 - 4 hours. Sieve it and finally pack the product.
- Scope of Project** Due to increasing consciousness about health amongst urban and rural people it's scope for growth is expected to be steady
- Location** Any place with good connectivity either in road or in railways or both is suitable for the production of this project.
- Project Cost** ₹ 1,17,700.00
- Means of finance**
- | | | |
|--------------------------|-----|----------|
| a) Own contribution (5%) | Rs. | 5885.00 |
| b) Govt. Subsidy | Rs. | 17655.00 |
| c) Bank Loan | Rs. | 94160.00 |

3 Total Power requirement (HP/ KWH): HP

4 Project Analysis

A Fixed Capital/ Capital Expenditure

- i Work Shed/ Building : Own
Area of work shed 500 (in sq. ft)

ii Machinery & Equipments :

Sl No	Name of machinery/Equipment	Rate	Quantity	Amount
a	Mixer, Trays & Gloves	L.S.		₹ 25,000.00
Sub Total				₹ 25,000.00

iii **Total Fixed Capital/ Capital Expenditure (i+ii)** ₹ 25,000.00



B Recurring Cost (Per Month)**i Raw Material**

Sl No	Name of the raw material	Rate	Quantity	Amount
a	Calcite powder, Soda Ash, Acid Slurry, Sodium Metasilicate, Trisodium Ph		L.S.	₹ 75,000.00
Sub Total				₹ 75,000.00

ii Salary & Wages

Sl No	Employment	Rate	No	Amount
a	Salary	6000	1	₹ 6,000.00
b	Wages	5000	1	₹ 5,000.00
Sub Total				₹ 11,000.00

iii Other Expenses

Sl No	Detail of Expenses	Amount
a	Electricity	₹ 2,000.00
b	Tax, License, Insurance	₹ 200.00
c	Travelling & Carriage	₹ 1,500.00
d	Packaging & Advertisement	₹ 2,000.00
e	Misc. Expenses	₹ 1,000.00
Sub Total		₹ 6,700.00

iv Working Capital Requirement (Bi+Bii+Biii) ₹ 92,700.00**4 Total Project Cost**

a	Fixed Capital	₹ 25,000.00
b	Working Capital	₹ 92,700.00
c	Total	₹ 1,17,700.00

5 Cost Analysis per Month

Expenditure		Income	
i	Recurring Cost	₹ 92,700.00	1. Projected Sale
ii	Depreciation	₹ 250	Total Sale value
iii	Surplus/Profit	₹ 22,050	₹ 1,15,000
		₹ 1,15,000.00	₹ 1,15,000

Signature of the applicant

Rates and quantities shown may vary as per location and demand of business enterprise.

Prepared by the Directorate of Micro, Small and Medium Enterprises, West Bengal.

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