

A MODEL SCHEME ON Broom Making unit to be set up at a place of Rs. 0.95 L

- 1 Introduction : Broom making is a traditional work involves very simple manual process & suitable for rural unemployed women of different origin. Various types of brooms (long /short handles) of different weight made out of coconut midribs, inflorescences of grasses or palm leaves. It is widely used by all means in industrial as well as domestic.
- 2 Brief description of manufacturing The process is simple. On harvesting, they are cut into required size on a cutter and made them a suitable bundle using plastic packing machine. Collection of Hills brooms, and make them slicing, grading and packing will be done simultaneously.
- 3 Scope of Project Due to increasing decorative and fashion consciousness amongst urban and rural people it's scope for growth is expected to be steady
- 4 Location Any place with good connectivity either in road or in railways or both is suitable for the production of Ball Pen Refills
- 5 Project Cost ₹ 95,000.00
- 6 Means of finance

a) Own contribution (10%)	Rs. 9500.00
b) Govt. Subsidy	Rs. 14250.00
c) Bank Loan	Rs. 71250.00

3 Total Power requirement (HP/ KWH): HP

4 Project Analysis

i Work Shed/ Building : Own Rented

ii Area of work shed : 600 (in sq. Mt)

iii Machinery & Equipments :

Sl No	Name of machinery/Equipment	Rate	Quantity	Amount
a	Broom Cutter,			₹ 30,000.00
b	Packaging Tools	L.S.		₹ 3,000.00
	Sub Total			₹ 33,000.00

Furniture & Other Cost

Sl No	Detail of Furniture/Expenses	Amount
a	Electrification & Security Deposit	₹ 10,000.00
b	Furniture & Fittings	₹ 10,000.00
c	Pre-operative expenses	₹ 2,000.00
	Sub Total	₹ 22,000.00

v Total Fixed Capital/ Capital Expenditure (iii + iv) = ₹ 55,000.00



B Recurring Cost (Per Month)**i Raw Material**

Sl No	Name of the raw material	Rate	Quantity	Amount
a	Broom	L.S.		₹ 25,000.00
d	Packing materials	L.S.		₹ 2,000.00
Sub Total				₹ 27,000.00

ii Salary & Wages

Sl No	Employment	Rate	No	Amount
a	Manager cum supervisor	₹ 0.00	1	₹ 0.00
b	Skilled worker	₹ 3,000.00	1	₹ 3,000.00
c	Unskilled worker	₹ 2,000.00	2	₹ 4,000.00
Sub Total				₹ 7,000.00

iii Other Expenses

Sl No	Detail of Expenses	Amount
a	Electricity	₹ 500.00
c	Rent (if any)	₹ 0.00
b	Stationery	₹ 1,000.00
c	Tax & Insurance	₹ 1,000.00
d	Transportation	₹ 2,000.00
e	Misc	₹ 1,500.00
Sub Total		₹ 6,000.00

iv Working Capital Requirement (i+ ii+ iii) = ₹ 40,000.00

4 Total Project Cost

a	Fixed Capital	₹ 55,000.00
b	Working Capital	₹ 40,000.00
c	Total	₹ 95,000.00

5 Cost Analysis per annum

Expenditure		Income	
i	Recurring Cost ₹ 4,80,000.00	1. Projected Sale	
ii	Depreciation ₹ 4,950.00	By sale of Broom 80,000 nos	₹ 8,00,000.00
iii	Surplus/Profit ₹ 3,15,050.00		
₹ 8,00,000.00			₹ 8,00,000.00

Signature of the applicant

Rates and quantities shown may vary as per location and demand of bussiness enterprise.

Prepared by the Directorate of Micro, Small and Medium Enterprises, West Bengal.

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