

A MODEL SCHEME ON Broom Making unit to be set up at a place of Rs. 0.95 L

- 1 Introduction : Broom making is a traditional work involves very simple manual process & suitable for rural unemployed women of different origin. Various types of brooms (long /short handles) of different weight made out of coconut midribs, inflorescences of grasses or palm leaves. It is widely used by all means in industrial as well as domestic.
- 2 Brief description of manufacturing The process is simple. On harvesting, they are cut into required size on a cutter and made them a suitable bundle using plastic packing machine. Collection of Hills brooms, and make them slicing, grading and packing will be done simultaneously.
- 3 Scope of Project Due to increasing decorative and fashion consciousness amongst urban and rural people it's scope for growth is expected to be steady
- 4 Location Any place with good connectivity either in road or in railways or both is suitable for the production of Ball Pen Refills
- 5 Project Cost ₹ 95,000.00
- 6 Means of finance

a) Own contribution (5%)	Rs.	4750.00
b) Govt. Subsidy	Rs.	14250.00
c) Bank Loan	Rs.	76000.00

3 Total Power requirement (HP/ KWH): HP

4 Project Analysis

i Work Shed/ Building : Own Rented

ii Area of work shed : 600 (in sq. Mt)

iii Machinery & Equipments :

Sl No	Name of machinery/Equipment	Rate	Quantity	Amount (in Rs)
a	Broom Cutter,			30000.00
b	Packaging Tools	L.S.		3000.00
Sub Total				33000.00

Furniture & Other Cost

Sl No	Detail of Furniture/Expenses	Amount (in Rs)
a	Electrification & Security Deposit	10000.00
b	Furniture & Fittings	10000.00
c	Pre-operative expenses	2000.00
Sub Total		22000.00

v **Total Fixed Capital/ Capital Expenditure (iii + iv)** = 55000.00



B Recurring Cost (Per Month)**i Raw Material**

Sl No	Name of the raw material	Rate	Quantity	Amount (in Rs)
a	Broom		L.S.	25000.00
d	Packing materials		L.S.	2000.00
Sub Total				27000.00

ii Salary & Wages

Sl No	Employment	Rate	No	Amount (in Rs)
a	Manager cum supervisor	0.00	1.00	0.00
b	Skilled worker	3000.00	1.00	3000.00
c	Unskilled worker	2000.00	2.00	4000.00
Sub Total				7000.00

iii Other Expenses

Sl No	Detail of Expenses	Amount (in Rs)
a	Electricity	500.00
c	Rent (if any)	0.00
b	Stationery	1000.00
c	Tax & Insurance	1000.00
d	Transportation	2000.00
e	Misc	1500.00
Sub Total		6000.00

iv **Working Capital Requirement (i+ ii+ iii)** = Rs 40000.00

4 Total Project Cost

a	Fixed Capital	55000.00
b	Working Capital	40000.00
c	Total	Rs 95000.00

5 Cost Analysis per annum

Expenditure (in Rs)			Income in RS	
i	Recurring Cost	480000.00	1. Projected Sale	
ii	Depreciation	4950.00	By sale of Broom 80,000 nos	800000.00
iii	Surplus/Profit	315050.00		
				800000.00

Signature of the applicant

Rates and quantities shown may vary as per location and demand of bussiness enterprise.

Prepared by the Directorate of Micro, Small and Medium Enterprises, West Bengal.

Dhurjati Prosad Bose (AD of MSME)

