

A MODEL SCHEME ON Book Binding, Board & Seal Making unit to be set up at place of 1.23 L

- 1 Introduction :With the government now laying greater stress on adult education, there is an increase in educational institutions, libraries and other academic institutions. Due to this, exponential growth of the educational sector, the demand for bookbinding and black board are likely to increase considerably in the years to come.
- 2 Brief description of manufacturing First all the papers are arranged in order. Required numbers of Pages are perforated as desired and stitched with cover Page and gummed. After cutting the Pages uniformly they are bound and packed. The project requires a cutting machine, wire stitching machine and a hand press.
- Scope of Project Due to increasing the number of school going boys and girls amongst urban and rural people it's scope for growth is expected to be steady
- Location Any place with good connectivity either in road or in railways or both is suitable for the production of this item.
- Project Cost ₹ 1,23,500.00
- Means of finance

a) Own contribution (10%)	Rs. 12350.00
b) Govt. Subsidy	Rs. 18525.00
c) Bank Loan	Rs. 92625.00

3 Total Power requirement (HP/ KWH): HP

4 Project Analysis

A Fixed Capital/ Capital Expenditure

i Work Shed/ Building : Own Rented

ii Area of work shed : 600 (in sq. Mt)

iii Machinery & Equipments :

Sl No	Name of machinery/Equipment	Rate	Quantity	Amount
a	Cutting Machine	₹ 15,000.00	1	₹ 15,000.00
b	punching Machine	₹ 1,500.00	1	₹ 1,500.00
f	Small Tools & Equipments	L.S.		₹ 5,000.00
Sub Total				₹ 21,500.00

Furniture & Other Cost

iv Sl No	Detail of Furniture/Expenses	Amount
a	Electrification& Security Deposit	₹ 2,000.00
b	Furniture & Fittings	₹ 5,000.00
c	Pre-operative expenses	₹ 1,000.00
Sub Total		₹ 8,000.00

v Total Fixed Capital/ Capital Expenditure (iii + iv) = ₹ 29,500.00

B Recurring Cost (Per Month)

i Raw Material



Sl No	Name of the raw material	Rate	Quantity	Amount
a	Paper Roll	L.S.		₹ 50,000.00
b	Black & White Board making materials	L.S.		₹ 10,000.00
c	Seal making materials	L.S.		₹ 2,000.00
d	Fabical, Pitch board, Binding Paper etc.	L.S.		₹ 10,000.00
Sub Total				₹ 72,000.00

ii **Salary & Wages**

Sl No	Employment	Rate	No	Amount
a	Manager cum supervisor	₹ 0.00	1	₹ 0.00
b	Skilled worker	₹ 5,000.00	2	₹ 10,000.00
c	Unskilled worker	₹ 3,000.00	2	₹ 6,000.00
Sub Total				₹ 16,000.00

iii **Other Expenses**

Sl No	Detail of Expenses	Amount
a	Electricity	₹ 2,000.00
c	Rent (if any)	₹ 0.00
b	Stationery	₹ 500.00
c	Tax & Insurance	₹ 500.00
d	Transportation	₹ 2,000.00
e	Misc	₹ 1,000.00
Sub Total		₹ 6,000.00

iv **Working Capital Requirement (i+ ii+ iii)** = ₹ 94,000.00

4 **Total Project Cost**

a	Fixed Capital	₹ 29,500.00
b	Working Capital	₹ 94,000.00
c	Total	₹ 1,23,500.00

5 **Cost Analysis per annum**

Expenditure			Income	
i	Recurring Cost	₹ 11,28,000.00	1. Projected Sale	
ii	Depreciation	₹ 3,225.00	By sale of Working Book	₹ 10,00,000.00
			By sale of Misc. Board	₹ 5,00,000.00
iii	Surplus/Profit	₹ 3,93,775.00	By sale of Seal	₹ 25,000.00
		₹ 15,25,000.00	₹ 15,25,000.00	

Signature of the applicant

Rates and quantities shown may vary as per location and demand of bussiness enterprise.

Prepared by the Directorate of Micro, Small and Medium Enterprises, West Bengal.

Dhurjati Prosad Bose (AD of MSME)


