A MODEL SCHEME ON Manufacturing of Bindi to be set up at project cost of Rs. 1.94 L

1 Introduction : The ladies and girls have replaced the traditional Kum Kum wearing on the forehead with the disigned and attractive Bindis. The Bindi manufacturing is a simple process with good marketing avenues and profit. The market has expanded after the Bindis have become a fashion wearing amoug the school and college girls.

2 Brief description of manufacturing: Bindis are manufactured by first gumming and pasting on the back of cloth followed cutting with the help of dies and cut pieces are pasted over separate paper sheet.

3 Scope of Project: Due to increasing decorative and fashion conciousness amongst urban and rural people it's scope for growth is expected to be steady

4 Location: Any place with good connectivity either in road or in railways or both is suitable for the production of Ball Pen Refills

5 Project Cost: ₹ 1,94,000.00

6 Means of finance

a) Own contribution (10%)	Rs.	19400.00
b) Govt. Subsidy	Rs.	29100.00
c) Bank Loan	Rs.	145500.00

3 Total Power requirement (HP/ KWH): HP

4 Project Analysis

A Fixed Capital/ Capital Expenditure

i Work Shed/ Building : Own Rented

ii Area of work shed : 600 (in sq. Mt)

iii **Machinery & Equipments** :

Sl No	Name of machinery/Equipment	Rate	Quantity	Amount
a	Bindi cutting machine with motor	₹ 20,000.00	1	₹ 20,000.00
b	Dices	₹ 8,000.00	1	₹ 8,000.00
c	Small Tools & Equipments	L.S.		₹ 5,000.00
	Sub Total			₹ 33,000.00

Furniture & Other Cost

iv

Sl No	Detail of Furniture/Expenses	Amount
a	Electrification& Security Deposit	₹ 2,500.00
b	Furniture & Fittings	₹ 2,500.00
c	Pre-operative expenses	₹ 2,000.00
	Sub Total	₹ 7,000.00

v Total Fixed Capital/ Capital Expenditure (iii + iv) = ₹ 40,000.00

B **Recurring Cost (Per Month)**

i **Raw Material**

Sl No	Name of the raw material		Rate	Quantity	Amount
a	Velvet cloth		₹ 20.00	2000	₹ 80,000.00
b	Adhesive & other material	L.S.			₹ 7,500.00
c	Packing Materials	L.S.			₹ 2,500.00
	Sub Total				₹ 90,000.00

ii **Salary & Wages**

Sl No	Employment	Rate	No	Amount
a	Manager cum superviser	₹ 0.00	1	₹ 0.00
b	Skilled worker	₹ 5,000.00	8	₹ 40,000.00
c	Unskilled worker	₹ 4,000.00	4	₹ 16,000.00
	Sub Total			₹ 56,000.00

iii **Other Expenses**

Sl No	Detail of Expenses	Amount
a	Electricity	₹ 3,000.00
c	Rent (if any)	₹ 0.00
b	Stationery	₹ 1,000.00
c	Tax & Insurance	₹ 500.00
d	Transportation	₹ 2,000.00
e	Misc	₹ 1,500.00
	Sub Total	₹ 8,000.00

iv **Working Capital Requirement (i+ ii+ iii)** = ₹ 1,54,000.00

4 **Total Project Cost**

a	Fixed Capital	₹ 40,000.00
b	Working Capital	₹ 1,54,000.00
c	**Total**	₹ 1,94,000.00

5 Cost Analysis per annum

Expenditure			Income	
i	Recurring Cost	₹ 18,48,000.00	1. Projected Sale	
ii	Depreciation	₹ 4,950.00	By sale of Bindi-	₹ 24,00,000.00
iii	Surplus/Profit	₹ 5,47,050.00		
		₹ 24,00,000.00		₹ 24,00,000.00

Signature of the applicant

Rates and quantities shown may vary as per location and demand of bussiness enterprise.

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