

A MODEL SCHEME ON Bamboo Craft Making unit to be set up at project cost of Rs 1.07 L

- 1 Introduction : Bamboo is a natural fiber. The product of this fiber is very much attractive to our modern age. Varieties of decorative item like pen stand, hairclips flower Vass, lamp set, bamboo basket etc. are made by this fiber. Mainly tribal people are very much expert in this craft.
- 2 Brief description of manufacturing The bamboo is first cutting to suitable pieces with the bill hook. Then skilled and cut into fine strip. These are cut into further fine strips. The strips are then wetted in water then weaving and construction in started.
- 3 Scope of Project Due to increasing decorative and fashion conciousness amongst urban and rural people it's scope for growth is expected to be steady
- 4 Location Any place with good connectivity either in road or in railways or both is suitable for the production of this product
- 5 Project Cost ₹ 1,07,000.00
- 6 Means of finance
 - a) Own contribution (5%) Rs. 5350.00
 - b) Govt. Subsidy Rs. 16050.00
 - c) Bank Loan Rs. 85600.00

3 Total Power requirement (HP/ KWH): HP

4 Project Analysis

A Fixed Capital/ Capital Expenditure

i Work Shed/ Building : Own Rented

ii Area of work shed : 600 (in sq. Mt)

iii Machinery & Equipments :

Sl No	Name of machinery/Equipment	Rate	Quantity	Amount
a	Fred saw machine	₹ 7,500.00	1	₹ 7,500.00
c	Small Tools & Equipments	L.S.		₹ 12,500.00
	Sub Total			₹ 20,000.00

Furniture & Other Cost

Sl No	Detail of Furniture/Expenses	Amount
a	Electrification & Security Deposit	₹ 25,000.00
b	Furniture & Fittings	₹ 5,000.00
c	Pre-operative expenses	₹ 2,000.00
	Sub Total	₹ 32,000.00

v Total Fixed Capital/ Capital Expenditure (iii + iv) = ₹ 52,000.00

B Recurring Cost (Per Month)

i Raw Material

Sl No	Name of the raw material	Rate	Quantity	Amount
a	Bamboo	₹ 120.00	100 Pcs.	₹ 12,000.00



b	Paste, colour, vernish etc.	L.S.	₹ 15,000.00
Sub Total			₹ 27,000.00

ii Salary & Wages

Sl No	Employment	Rate	No	Amount
a	Manager cum supervisor	₹ 0.00	1	₹ 0.00
b	Skilled worker	₹ 6,000.00	2	₹ 12,000.00
c	Unskilled worker	₹ 3,000.00	3	₹ 9,000.00
Sub Total				₹ 21,000.00

iii Other Expenses

Sl No	Detail of Expenses	Amount
a	Electricity	₹ 2,000.00
c	Rent (if any)	₹ 0.00
b	Stationery	₹ 1,000.00
c	Tax & Insurance	₹ 500.00
d	Transportation	₹ 2,000.00
e	Misc	₹ 1,500.00
Sub Total		₹ 7,000.00

iv **Working Capital Requirement (i+ ii+ iii)** = ₹ 55,000.00

4 Total Project Cost

a	Fixed Capital	₹ 52,000.00
b	Working Capital	₹ 55,000.00
c	Total	₹ 1,07,000.00

5 Cost Analysis per annum

Expenditure			Income	
i	Recurring Cost	₹ 6,60,000.00	1. Projected Sale	
ii	Depreciation	₹ 3,000.00	By sale of Bamboo craft	₹ 7,80,000.00
iii	Surplus/Profit	₹ 1,17,000.00		
		₹ 7,80,000.00		₹ 7,80,000.00

Signature of the applicant

Prepared by the Directorate of Micro, Small and Medium Enterprises, West Bengal.

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